

City of Kenora - Department Budget Request

242 - Animal Control General Vehicles & Equipment

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
General Vehicles & Equip AP&B	2429991	0	0	1,400	1,220	1,400	1,646	1,400	0
General Vehicles & Equip CS	2429992	0	0	200	0	0	0	0	0
General Vehicles & Equip M&S	2429993	0	367	3,200	1,844	3,200	2,086	3,200	0
General Vehicles & Equip INS	2429994	0	825	0	1,100	1,110	750	970	475
General Vehicles & Equip GAS	2429997	0	0	5,600	4,741	5,600	8,977	5,600	0
General Vehicles & Equip REC	2429999	0	0	(16,000)	0	0	0	0	0
		0	1,192	(5,600)	8,904	11,310	13,458	11,170	475
Net Total		0	(1,192)	5,600	(8,904)	(11,310)	(13,458)	(11,170)	(475)